

SCHOOL LEVEL DETAIL

Curiel Annex School

110411102

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,123,515	381,851	1,505,366
UNRESTRICTED CAP OUTLAY	4,055	29,341	33,396
SOFT CAPITAL OUTLAY	64,055	5,118	69,173
DEFICIENCIES CORRECTION	0	151,757	151,757
BUILDING RENEWAL	0	61,603	61,603
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	1,351	1,351
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	164,155	0	164,155
STATE PROJECTS	0	0	0
FOOD SERVICES	81,472	0	81,472
OTHER	514	31,660	32,174
TOTAL	1,437,766	510,923	1,948,689
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	370,673	0	370,673
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		77.390	
1998 - 1999 TOTAL		75.505	
1999 - 2000 TOTAL		75.655	
FALL 1999 ENROLLMENT		148	

ESTIMATED		
SCHOOL REVENUE	501,750	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	0	
CLASSROOM STAFF	10	7.57
OTHER	4	21.62
TOTAL STAFF	14	5.60
TEACHER SALARIES	\$0	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	11	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERAT MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOU	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported